

City of Kenora - Department Budget Request

715 - Norman Park

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Allocated Payroll	7156050	3,138	1,675	4,343	2,450	4,208	2,199	3,118	0
Contracted Services	7157110	500	0	500	368	500	752	500	0
Insurance	7157250	144	0	144	0	0	0	0	0
Materials & Supplies	7157400	250	80	250	178	250	75	150	0
Rental of Own Equipment	7157700	200	79	200	231	250	80	200	0
Telephone & Utilities	7157840	1,666	1,360	1,675	1,224	1,400	1,111	1,200	0
		5,898	3,194	7,112	4,451	6,608	4,217	5,168	0
Net Total		(5,898)	(3,194)	(7,112)	(4,451)	(6,608)	(4,217)	(5,168)	0